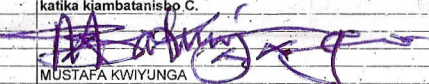
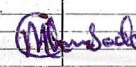


	Maelezo ya kina ya shughuli kwa mafungu ya Bajeti	A: Jumla ya Bajeti iliyodhinishwa (kulingana na mkataba)	B: Bajeti ya robo mwaka iliyodhinishwa (kulingana na mkataba)	C: Gharama za Robo hii	D: Tofauti kutoka bajeti ya robo hii D=B-C	E: % ya tofauti kutoka bajeti ya robo hii E=D/B	F: Jumla ya gharama za mradi F=C+gharama za robo zilizopita (kama zipo)	G: Jumla ya Bajeti iliyotumika G=A-F	H: % ya tofauti kutoka jumla ya bajeti mpaka sasa H=G/A
7.0.	Ufuatiliaji na tathmini								
7.1	Usafiri wa kuzungukia washiriki watu 2	300,000.00	300,000.00	300,000.00	0.00	0	300,000.00	0.00	0
7.2	Posho ya kujikimu	50,000.00	50,000.00	50,000.00	0.00	0	50,000.00	0.00	0
7.3	Uchapaji wa madodoso 10	10,000.00	10,000.00	10,000.00	0.00	0	10,000.00	0.00	0
7.4	Photocopy 80	4,000.00	4,000.00	4,000.00	0.00	0	4,000.00	0.00	0
7.5	Posho ya wataalamu 2	180,000.00	180,000.00	180,000.00	0.00	0	180,000.00	0.00	0
7.6	Spring files 10	5,000.00	5,000.00	5,000.00	0.00	0	5,000.00	0.00	0
7.7	Mawasiliano watu 3	90,000.00	90,000.00	90,000.00	0.00	0	90,000.00	0.00	0
	JUMLA NDOGO	639,000.00	639,000.00	639,000.00	0.00	0	639,000.00	0.00	0
8.0.	Gharama za Utawala								
8.1	Posho ya mratibu miezi 12	1,200,000.00	300,000.00	300,000.00	0	0	300,000.00	0	0
8.2	Posho ya mweka hazina miezi 12	1,200,000.00	300,000.00	300,000.00	0.00	0	300,000.00	0.00	0
8.3	Pango ya ofisi miezi 12	600,000.00	150,000.00	150,000.00	0.00	0	150,000.00	0.00	0
8.4	Usafiri miezi 12	600,000.00	150,000.00	150,000.00	0.00	0	150,000.00	0.00	0
8.5	Mawasiliano miezi 12	234,600.00	58,650.00	58,650.00	0.00	0	58,650.00	0.00	0
8.6	Viti vikubwa 3	750,000.00	0.00	0.00	0.00	0	0.00	0.00	0
8.7	Viti vidogo 5	750,000.00	0.00	0.00	0.00	0	0.00	0.00	0
8.8	Moving camera 1	800,000.00	0.00	0.00	0.00	0	0.00	0.00	0
8.9	Rims za karatasi	28,000.00	7,000.00	7,000.00	0.00	0	7,000.00	0.00	0
8.10	Manunuzi ya kompyuta 1	1,300,000.00	0.00	0.00	0.00	0	0.00	0.00	0
8.11	Huduma ya photocopy	154,999.00	38,750.00	38,750.00	0.00	0	38,750.00	0.00	0
8.12	Wino wa printa	150,000.00	0.00	0.00	0.00	0	0.00	0.00	0
	JUMLA NDOGO	7,767,599.00	1,004,400.00	1,004,400.00	0.00	0	1,004,400.00	0.00	0
	JUMLA KUU	34,357,600.00	1,643,400.00	1,643,400.00	0.00	0	1,643,400.00	0.00	0
	Ninathibitisha kwamba idadi ya fedha zote zilizoonyesha kwa kina hapo juu zimetumika kama ruzuku, kufuatana na masharti na mapatano yaliyomo katika Mkataba huu na ikiwa pamoja na bajeti ya mradi kama inavyoonyeshwa katika kiamodanishi B na shughuli za Mradi kama zinavyoonyeshwa katika kiamodanishi C.								
									
	MUSTAFA KWIYUNGA		HASSAN CHARLE				MWANAHAMISI CHIMBENDE		
	MWEKA HAZINA		MRATIBU WA MRADI				MWENYEKITI		

